

Boys & Girls Clubs of Chicago
Income Statement for Fiscal Year Ending 6/30/05 (Audited)

Revenue	
Primary Revenue	\$16,253,815
Other Revenue	<u>485,126</u>
Total Operating Revenue	16,738,941
Expenses	
Program Expense	13,109,330
Administrative Expense	1,932,964
Fundraising Expense	<u>542,157</u>
Total Operating Expense	<u>15,584,451</u>
Operating Excess (Deficit)	<u>\$1,154,490</u>
Unrealized Change in Investment Activity	<u>283,781</u>
Total Change in Net Assets	<u>\$1,438,271</u>
Net Assets	\$15,620,065