FROM THE DESK OF THE PRESIDENT

Dear Friends,

On behalf of our 17,000 young members across Chicago, please accept my appreciation for all you did to make 2017 a year to remember for Boys & Girls Clubs of Chicago’s kids.

It was a year of progress for Boys & Girls Clubs of Chicago (BGCC). We increased our average daily attendance, surpassed our goal for teen membership, built and restored partnerships to extend our reach and enhance our programs, and made strategic changes to ensure we serve young people to the absolute best of our ability.

The new year brings even more opportunity and promise for our children and teens. I’m delighted to report that we are on target to double the number of youth served per year by 2020. We are committed to expanding our footprint in communities where children need us most. We will continue to enhance current programs and develop new and innovative initiatives to ensure that our kids reach their full potential in life. I am confident that we will achieve these goals and many more. However, we know that we can’t do this without your commitment and investment in our mission.

This report highlights some of the programs and events that made 2017 a transformative year for our members and made BGCC one of the premier youth development organizations in the city.

With your support, we are making a difference in the lives of our members. Thank you for being a part of our growing community of dedicated partners and entrusting Boys & Girls Clubs of Chicago to create A Club for Life for our youth.

Gratefully,

Mimi LeClair
President, Boys & Girls Clubs of Chicago

OUR MISSION: To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

July 2016, Boys & Girls Clubs of America’s National Youth Outcomes Initiative (NYOI) report measures the impact of Clubs using a common set of research indicators. BGCC consistently ranks higher than the national average in every category including:

- A Sense of Belonging: BGCC National 61% vs. 41%
- Expect to Graduate High School: 95% vs. 78%
- Physical and Emotional Safety: 70% vs. 49%
- Physically Active Three Times a Week: 79% vs. 59%

November 2016, the Little Village Club became part of the “Adopt-A-Club” program thanks to a generous donor who made a multi-year commitment to underwrite all operating expenses. The Club was renamed CC’s Little Village Club to honor this donor’s extraordinary investment.

March 2017, BGCC honored six outstanding Club members at the annual Youth of the Year Competition. The award is BGCC’s highest honor and celebrates the outstanding leadership, service and academic standing of our members.

May 2017, BGCC grew its sports programming and partnered with the Chicago Blackhawks who provided staff training and equipment to implement a floor hockey program at the Clubs.

June 2017, BGCC entered into a partnership with Kidz Express to establish the Kidz Express Boys & Girls Club, offering expanded programming in the South Austin community.

May 2017, Michael Phelps visited the Valentine Club. Phelps led swimming lessons for our Club members and spoke to young swimmers about pool safety. NBC broadcasted the event live from the Club.

June 2017, Nick Cannon hosted the “America’s Teen Mogul” competition where youth developed comprehensive business plans. The top five teams presented their ideas to a panel of judges which included Nick Cannon himself. The team from the Green Club took first place for their mobile device wireless charging tabletop idea.

This report covers Boys & Girls Clubs of Chicago’s fiscal year, from July 1, 2016 through June 30, 2017.
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*Ex Officio

FINANCIAL STATEMENT

2017 OPERATING EXPENSES BREAKOUT
Physical and Social Development .............................................. $4,762,866
Supplementary Education .......................................................... $2,999,490
Administrative .......................................................................... $1,548,498
Community Development and Organization............................ $680,412
Fundraising .............................................................................. $1,162,100
Employment Services ............................................................... $463,908
TOTAL EXPENSES ..................................................................... $11,617,274

2017 OPERATING REVENUE BREAKOUT
Government Grants ................................................................. $3,057,845
Special Events .......................................................................... $3,555,178
Contributions .......................................................................... $4,173,403
Investment Income .................................................................... $276,508
Membership Dues ...................................................................... $294,536
Bequest and Beneficial Trust .................................................... $360,909
Other ....................................................................................... $255,054
TOTAL REVENUE ...................................................................... $11,944,233